

## PUBLIC NOTICE

The proposed budget for 2017-2018 may be examined on weekdays at City Hall from 8:30 a.m. until 4:00 p.m., M, T, Th and F and Wed 8:30 a.m. until 12:00 p.m..

A budget hearing will be held on Monday May 8, 2017 at 4:45 p.m. at City Hall for interested citizens of Manchester. Citizens will have the opportunity to give written and/or oral comments.

The following budget is proposed for the fiscal year 2017-2018 and is to be adopted Monday, June 12, 2017 at the Regular Council Meeting at 5:00 p.m.

### GENERAL FUND

REVENUES:	\$	3,642,630
EXPENSES:	\$	3,642,630

### SOLID WASTE

REVENUES:	\$	412,334
EXPENSES:	\$	412,334

### WATER FUND

REVENUES:	\$	1,729,474
EXPENSES:	\$	1,729,474

### GENERAL OBLIGATION FUND

REVENUES:	\$	79,945
EXPENSES:	\$	79,945

### SPECIAL REVENUE FUND CDBG (RLF)

REVENUES:	\$	14,461
EXPENSES:	\$	14,461

### SPECIAL REVENUE FUND HOTEL – MOTEL TAX

REVENUES:	\$	9,000
EXPENSES:	\$	9,000

TOTAL BUDGET \$ 5,887,844